

PSSDC Proposed Dues by Jurisdiction  
2014/15

February 12, 2016									
<b>PSSDC Proposed dues for 2016/17 with all liabilities funded from contributions - ICCS Secretariat Services</b>									
		2015/2016		2016/2017					
<b>SUMMARY</b>				Contributions	Reserves				
Secretariat services		\$121,000		\$121,000					
Share of occupancy costs		\$60,000		\$60,000					
Operating funds		\$100,000		\$100,000					
Total		\$281,000		\$281,000	\$0				
<b>CONTRIBUTIONS</b>									
<b>Jurisdiction</b>	<b>Population<sup>1</sup></b>	<b>% of Population</b>	<b>2016/2017 Base Fee</b>	<b>Population-Based Fee</b>	<b>Total 2016/17 contribution<sup>3,4,5</sup></b>	<b>2015/16 Total</b>	<b>% Change</b>		
Newfoundland and Labrador	512,700	1.48%	\$1,587.04	\$2,417.61	\$4,004.65	\$4,004.65	0.00%		
Prince Edward Island	0	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	out		
Nova Scotia	948,700	2.73%	\$1,587.04	\$4,473.55	\$6,060.59	\$6,060.59	0.00%		
New Brunswick	756,000	2.18%	\$1,587.04	\$3,564.88	\$5,151.92	\$5,151.92	0.00%		
Quebec	8,054,800	23.19%	\$1,587.04	\$37,982.02	\$39,569.06	\$39,569.06	0.00%		
Ontario	13,505,900	38.88%	\$1,587.04	\$63,686.42	\$65,273.46	\$65,273.46	0.00%		
Manitoba	1,267,000	3.65%	\$1,587.04	\$5,974.48	\$7,561.52	\$7,561.52	0.00%		
Saskatchewan	1,080,000	3.11%	\$1,587.04	\$5,092.69	\$6,679.73	\$6,679.73	0.00%		
Alberta	3,873,700	11.15%	\$1,587.04	\$18,266.24	\$19,853.28	\$19,853.28	0.00%		
British Columbia	4,622,600	13.31%	\$1,587.04	\$21,797.65	\$23,384.69	\$23,384.69	0.00%		
Yukon	36,100	0.10%	\$1,587.04	\$170.23	\$1,757.27	\$1,757.27	0.00%		
Northwest Territories	43,300	0.12%	\$1,587.04	\$204.18	\$1,791.22	\$1,791.22	0.00%		
Nunavut	33,700	0.10%	\$1,587.04	\$158.91	\$1,745.95	\$1,745.95	0.00%		
Canada <sup>2</sup>			\$93,666.67		\$93,666.67	\$93,666.67	0.00%		
MSDO West (Calgary)			\$1,500.00		\$1,500.00	\$1,500.00	0.00%		
MSDO Central (Peel Region)			\$1,500.00		\$1,500.00	\$1,500.00	0.00%		
MSDO East (St John's)			\$1,500.00		\$1,500.00	\$1,500.00	0.00%		
Total	34,734,500	100.00%	\$117,211.15	\$163,788.85	\$281,000.00	\$281,000.00	0.00%		

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<b>NOTES</b>									
<sup>1</sup> Population figures based on StatsCan estimate for July 1, 2012 at <a href="http://www.statcan.gc.ca/tables-tableaux/sum-som/l01/cst01/demo02a-eng.htm">http://www.statcan.gc.ca/tables-tableaux/sum-som/l01/cst01/demo02a-eng.htm</a> .									
<sup>2</sup> Canada contribution is calculated at one-third of total of all contributions, allocated between the active Federal members.									
<b>Canada - final allocation to be determined</b>									
Canada Post -					\$15,611.11	\$15,611.11	0.00%		
Canada Revenue Agency -					\$15,611.11	\$15,611.11	0.00%		
Public Works and Govt Services					\$15,611.11	\$15,611.11	0.00%		
Service Canada -					\$15,611.11	\$15,611.11	0.00%		
Citizenship and Immigration Canada (ex Passport Canada)					\$7,805.56	\$7,805.56	0.00%		
Industry Canada - Canada Business					\$7,805.56	\$7,805.56	0.00%		
Treasury Board of Canada					\$7,805.56	\$7,805.56	0.00%		
Veterans Affairs					\$7,805.56	\$7,805.56	0%		
					\$93,666.67	\$93,666.67	0.00%		
Population data website:									
<a href="http://www40.statcan.gc.ca/l01/cst01/demo02a-eng.htm">http://www40.statcan.gc.ca/l01/cst01/demo02a-eng.htm</a>									