

PSSDC Proposed Dues by Jurisdiction  
2014/15

February 12, 2018									
<b>PSSDC Members' Contributions for the period of April 1, 2018 to March 31, 2019</b> <b>with</b>									
<b>all liabilities funded by the Council</b>									
		2016/2017		2017/2018	2018/2019				
<b>SUMMARY</b>				Contributions	Contributions				
Secretariat services		\$121,000		\$121,000	\$121,000				
Share of occupancy costs		\$60,000		\$60,000	\$60,000				
Operating funds		\$100,000		\$98,254	\$98,254				
Total		\$281,000		\$279,254	\$279,254				
<b>CONTRIBUTIONS</b>									
<b>Jurisdiction</b>	<b>Population<sup>1</sup></b>	<b>% of Population</b>	<b>2017/2018 Base Fee</b>	<b>Population-Based Fee</b>	<b>Total 2018/19 contribution<sup>3,4,5</sup></b>	<b>2017/2018 Total</b>	<b>% Change</b>		
Newfoundland and Labrador	528,336	1.47%	\$1,587.04	\$2,419.08	\$4,006.12	\$4,008.18	-0.05%		
Prince Edward Island	0	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	out		
Nova Scotia	945,824	2.64%	\$1,587.04	\$4,330.63	\$5,917.67	\$5,912.80	0.08%		
New Brunswick	754,735	2.10%	\$1,587.04	\$3,455.69	\$5,042.73	\$5,045.35	-0.05%		
Quebec	8,294,656	23.13%	\$1,587.04	\$37,978.63	\$39,565.67	\$39,494.07	0.18%		
Ontario	13,873,933	38.68%	\$1,587.04	\$63,524.38	\$65,111.42	\$64,854.56	0.40%		
Manitoba	1,303,893	3.64%	\$1,587.04	\$5,970.12	\$7,557.16	\$7,520.16	0.49%		
Saskatchewan	1,142,570	3.19%	\$1,587.04	\$5,231.47	\$6,818.51	\$6,787.12	0.46%		
Alberta	4,231,959	11.80%	\$1,587.04	\$19,376.81	\$20,963.85	\$20,837.35	0.61%		
British Columbia	4,707,021	13.12%	\$1,587.04	\$21,551.97	\$23,139.01	\$23,069.49	0.30%		
Yukon	37,193	0.10%	\$1,587.04	\$170.30	\$1,757.34	\$1,758.60	-0.07%		
Northwest Territories	44,291	0.12%	\$1,587.04	\$202.79	\$1,789.83	\$1,789.34	0.03%		
Nunavut	0	0.00%	\$0.00	\$0.00	\$0.00	\$1,756.31	-100.00%		
Canada <sup>2</sup>			\$93,084.68	\$0.00	\$93,084.68	\$93,666.67	-0.62%		
MSDO West (Calgary)			\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	0.00%		
MSDO Central (Peel Region)			\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	0.00%		

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MSDO East (St John's)			\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	0.00%		
Total	35,864,411	100.00%	\$115,042.12	\$164,211.88	\$279,254.05	\$281,000.00	-0.62%		
<b>NOTES</b>									
<sup>1</sup> Population figures based on StatsCan estimate for March 31, 2016 at <a href="http://www.statcan.gc.ca/tables-tableaux/sum-som/l01/cst01/demo02a-eng.htm">http://www.statcan.gc.ca/tables-tableaux/sum-som/l01/cst01/demo02a-eng.htm</a> .									
<sup>2</sup> Canada contribution is calculated at one-third of total of all contributions, allocated between the active Federal members.									
<sup>3</sup> PEI and Nunavut are excluded here as they are not active participants in PSSDC									
<sup>4</sup> Proposed contributions are based on the PSSDC base contribution to ICCS Secretariat of \$121,000 plus an additional contribution of \$60,000 to cover ICCS occupancy costs									
<sup>5</sup> This option assumes that the unallocated \$98,254.05 in contributions will be sufficient to fund Council activities for the year.									
<b>Canada</b>					<b>2018/2019</b>	<b>2017/2018</b>			
Canada Revenue Agency					\$16,924.49	\$18,616.94	-9.09%		
Public Services and Procurement Canada					\$16,924.49	\$18,616.94	-9.09%		
ESDC / Service Canada					\$16,924.49	\$18,616.94	-9.09%		
Citizenship and Immigration Canada					\$8,462.24	\$9,308.47	-9.09%		
Innovation, Science and Economic Development					\$8,462.24	\$9,308.47	-9.09%		
Treasury Board of Canada					\$8,462.24	\$9,308.47	-9.09%		
Veterans Affairs					\$8,462.24	\$9,308.47	-9.09%		
INAC					\$8,462.24	\$5,854.17	44.55%		
					\$93,084.68	\$98,938.87	-5.92%		
Population data website:									
<a href="http://www40.statcan.gc.ca/l01/cst01/demo02a-eng.htm">http://www40.statcan.gc.ca/l01/cst01/demo02a-eng.htm</a>									