

PSCIOC Proposed Dues by Jurisdiction
2014/15

February 12, 2016								
PSCIOC Proposed dues for 2016/2017								
		2015/2016			2016/2017			
SUMMARY				Contributions	Reserves			
Secretariat services		\$124,630		\$124,630				
Share of ICCS overhead costs		\$60,000			\$60,000			
Operating funds		\$100,000		\$100,000				
Total		\$284,630		\$224,630	\$60,000			
CONTRIBUTIONS								
Jurisdiction	Population¹	% of Population	Flat or Base Fee²	Population-Based Fee	Total³	2015/16 Total	% Change	2015 Invoice Number
Newfoundland and Labrador	512,700	1.47%	\$6,400.00	\$979.38	\$7,379.38	\$7,379.38	0.00%	
Prince Edward Island	146,100	0.42%	\$6,400.00	\$279.08	\$6,679.08	\$6,679.08	0.00%	
Nova Scotia	948,700	2.72%	\$6,400.00	\$1,812.24	\$8,212.24	\$8,212.24	0.00%	
New Brunswick	756,000	2.17%	\$6,400.00	\$1,444.13	\$7,844.13	\$7,844.13	0.00%	
Quebec	8,054,800	23.09%	\$6,400.00	\$15,386.53	\$21,786.53	\$21,786.53	0.00%	
Ontario	13,505,900	38.72%	\$6,400.00	\$25,799.39	\$32,199.39	\$32,199.39	0.00%	
Manitoba	1,267,000	3.63%	\$6,400.00	\$2,420.26	\$8,820.26	\$8,820.26	0.00%	
Saskatchewan	1,080,000	3.10%	\$6,400.00	\$2,063.05	\$8,463.05	\$8,463.05	0.00%	
Alberta	3,873,700	11.11%	\$6,400.00	\$7,399.66	\$13,799.66	\$13,799.66	0.00%	
British Columbia	4,622,600	13.25%	\$6,400.00	\$8,830.23	\$15,230.23	\$15,230.23	0.00%	
Yukon	36,100	0.10%	\$6,400.00	\$68.96	\$6,468.96	\$6,468.96	0.00%	
Northwest Territories	43,300	0.12%	\$6,400.00	\$82.71	\$6,482.71	\$6,482.71	0.00%	
Nunavut	33,700	0.10%	\$6,400.00	\$64.37	\$6,464.37	\$6,464.37	0.00%	
Canada			\$55,600.00		\$55,600.00	\$55,600.00	0.00%	
MISA-East			\$6,400.00		\$6,400.00	\$6,400.00	0.00%	
MISA-Central			\$6,400.00		\$6,400.00	\$6,400.00	0.00%	
MISA-West			\$6,400.00		\$6,400.00	\$6,400.00	0.00%	
Total	34,880,600	100.00%	\$158,000.00	\$66,630.00	\$224,630.00	\$224,630.00	0.00%	
NOTES								
¹ Population figures based on StatsCan estimate for July 1, 2012 at http://www.statcan.gc.ca/tables-tableaux/sum-som/l01/cst01/demo02a-eng.htm .								

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² Provincial jurisdictions make a contribution based on a fixed amount, plus their share of 30% of the total amount to be contributed, based on their proportion of the national population.							
PSCIOC - CALCULATION OF FLAT OR BASE FEE FOR 2016/2017							
Overall Fee Target				\$224,630.00			
Base Fee Calculation						Rounded to	
% of Overall fee to be raised based on population				30.00%			
Total contribution to be raised from base fees				\$157,241.00		\$157,241.00	
GOC agreed percentage of contributions from Base Fees				35.30%			
GOC Share of total contributions, provided by Treasury Board Secretariat				\$55,506.07		\$55,600.00	
Total base fee contributions net of GOC contribution				\$101,641.00			
# of jurisdictions contributing a base fee				16			
Base Fee for each contribution jurisdiction				\$6,352.56		\$6,400.00	
Amount of total contribution raised on basis of population				\$66,630.00			