



Cloud Sub-Committee Working Group Progress Update

Public Sector Chief Information Officer Council (PSCI OC)
Victoria – British Columbia
September 15, 2016

Agenda









PSCIOC
Cloud Working Group
Status Update

Cloud Demand Survey
Overview &
Preliminary Results

Recommendations

Next 6 months

PSCIOC Cloud Sub-Committee Action Items

Sept 2015 PSCIOC Work Items	Status	Indicator
Endorsed a six month work plan	In-progress	
Identified Pathfinders: Office Productivity Suite and Integrated Platform (Dev/Test)	Completed on schedule March 2016.	
Data Centre Study	Completed. Sharing of a 2013 paper deemed sufficient by co-chairs at May 2016 teleconference	
CapEx vs OpEx Information Session	Government of B.C. shared preliminary findings; G.C. session in progress/planning.	
Requested standing update at PSCIOC meetings	Ongoing	
Feb 2016 PSCIOC Work Items	Status	Indicator
Transition from Planning to Execution Phase	Completed	
Conduct pan-Canadian demand survey	Completed – issued by co-chairs on June 17, 2016	
Execution Phase Procurement: <ul style="list-style-type: none"> • Unclassified • Protected B • Leverage GC security profiles • Prepare for Case Management System (Led by SSC with BC and NS) 	Strong interest among members to participate. <ul style="list-style-type: none"> • Unclassified procurement (started August 2016) • Protected B procurement (spring 2017) • Public Sector Community Cloud 	

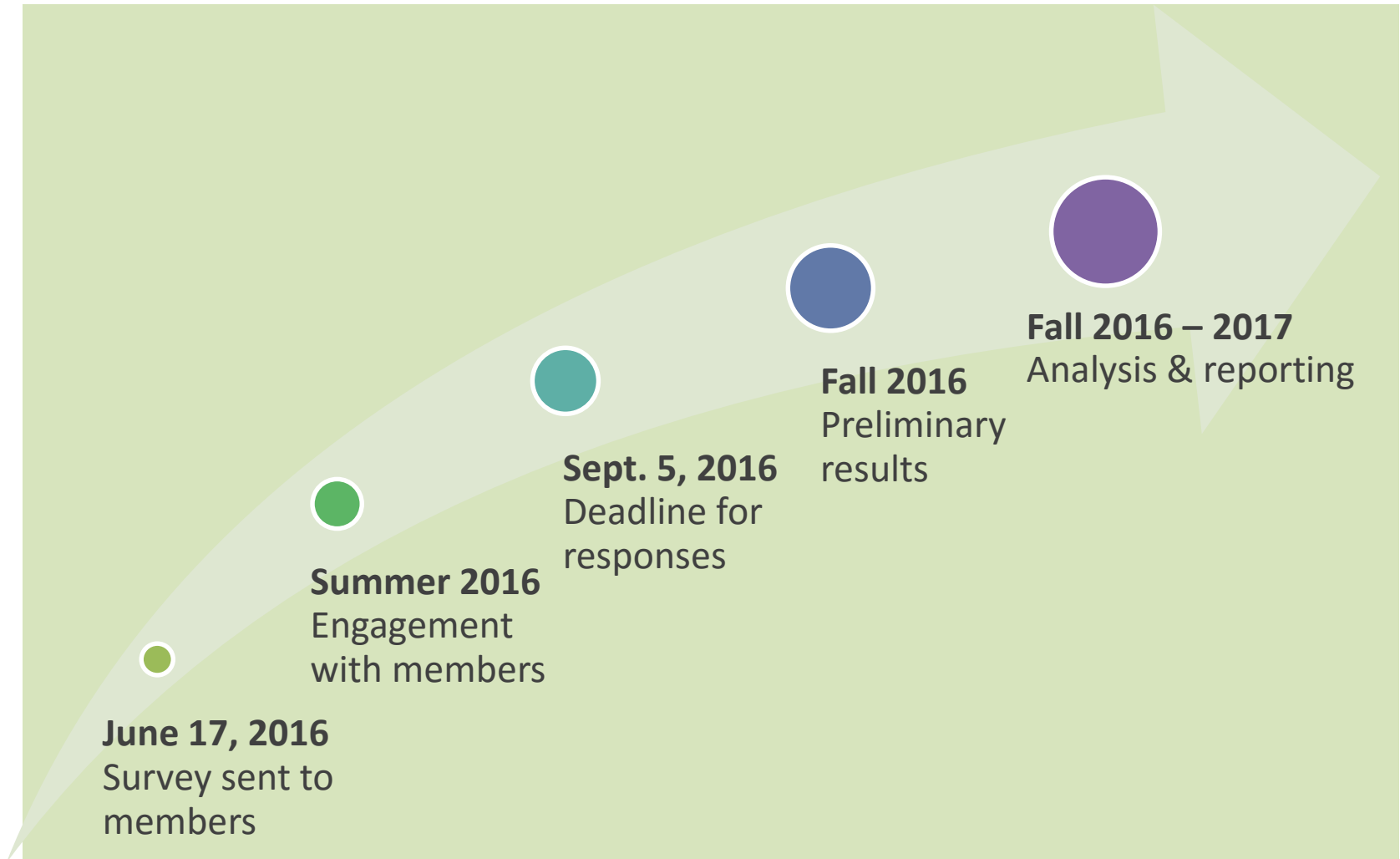
PSCIOC Cloud Sub-Committee Six Month Work Plan

Cloud Project		Completed			
Cloud Strategy		Final Consultation	In-Progress	In-Progress	Completed
Concept of Operations	Procurement	Evolved into SSC Procurement	Evolved into SSC Procurement	Evolved into SSC Procurement	
	Security	Completed	Completed	Completed	Completed
	Business	Completed	Evolved into SSC Procurement	In-Progress	Outstanding
Cloud Pathfinder Projects	Office Productivity	Completed	Evolved into SSC Procurement	Outstanding	
	Integrated Development	Completed	Evolved into SSC Procurement	Completed	

GC Element

PSCIOC & GC Element

Cloud Demand Survey Overview & Timelines



Cloud Demand Survey – Preliminary Results

- **Logistics**

- Received 15 surveys to date
- Different approaches to engagement

- **Initial Findings**

- Demand balanced between 0-6 months and 13-18 months
- IaaS is a dominant request followed by agile development
- Email and Office productivity

- **Specialized Services**

- Network as a Service
- GIS
- Project Portfolio Management
- Unified Communications as a Service
- Other

Recommendations

Cloud Demand Survey

- Establish the cloud demand survey as an annual exercise
- Encourage members to provide regular updates at any time
- Maintain a knowledge-base of emerging demand for cloud services





Procurement

- Aggregate demand decisions – are there any opportunities we wish to pursue?
- Conceptual planning for IaaS and PaaS to extend to pan-Canadian level
- Public Sector Community Cloud ongoing development

Information-Sharing

- Continue information sharing to increase readiness
- Increase engagement with members to obtain information pro-actively to facilitate decision-making, assessment of opportunities and strategic alignment (by demonstrating benefits)
- Leverage G.C.'s online collaboration tools to enhance information-sharing

PSCIOC Cloud Sub-Committee Next 6 Months

Sept 2016 PSCIOC Work Items	Status	Indicator
Complete demand survey	Survey has been issued, 15+ responses received, preliminary assessment underway.	
Sharing of demand survey results with Cloud Working Group members	Results will be shared fall 2016.	
Continuation of discussions and conceptual planning for pan-Canadian Public Sector Community Cloud	Ongoing activity.	
Continuous knowledge-sharing.	Ongoing activity.	

Questions?