

PSCIOC Contributions by Jurisdiction

February 12, 2018							
PSCIOC Members' Contributions for the period of April 1, 2018 to March 31, 2019 with all liabilities funded by the Council							
		2017/2018		2018/2019			
SUMMARY				Contributions	Reserves		
Secretariat services		\$124,630		\$124,630			
Share of ICCS overhead costs		\$61,800			\$61,800		
Operating funds		\$100,000		\$93,536			
Total		\$286,430		\$218,166	\$61,800		
CONTRIBUTIONS							
Jurisdiction	Population¹	% of Population	Flat or Base Fee²	Population-Based Fee	Total³	2017/2018 Total	% Change
Newfoundland and Labrador	528,336	1.47%	\$6,400.00	\$976.61	\$7,376.61	\$7,380.91	-0.06%
Prince Edward Island	146,933	0.41%	\$6,400.00	\$271.60	\$6,671.60	\$6,672.08	-0.01%
Nova Scotia	945,824	2.63%	\$6,400.00	\$1,748.32	\$8,148.32	\$8,152.55	-0.05%
New Brunswick	754,735	2.10%	\$6,400.00	\$1,395.10	\$7,795.10	\$7,801.11	-0.08%
Quebec	8,294,656	23.03%	\$6,400.00	\$15,332.36	\$21,732.36	\$21,757.77	-0.12%
Ontario	13,873,933	38.53%	\$6,400.00	\$25,645.45	\$32,045.45	\$32,032.40	0.04%
Manitoba	1,303,893	3.62%	\$6,400.00	\$2,410.20	\$8,810.20	\$8,803.76	0.07%
Saskatchewan	1,142,570	3.17%	\$6,400.00	\$2,112.00	\$8,512.00	\$8,506.78	0.06%
Alberta	4,231,959	11.75%	\$6,400.00	\$7,822.62	\$14,222.62	\$14,199.13	0.17%
British Columbia	4,707,021	13.07%	\$6,400.00	\$8,700.75	\$15,100.75	\$15,103.47	-0.02%
Yukon	37,193	0.10%	\$6,400.00	\$68.75	\$6,468.75	\$6,469.51	-0.01%
Northwest Territories	44,291	0.12%	\$6,400.00	\$81.87	\$6,481.87	\$6,481.96	0.00%
Nunavut	0	0.00%	\$0.00	\$0.00	\$0.00	\$6,468.58	n/a
Canada			\$55,600.00		\$55,600.00	\$55,600.00	0.00%
MISA-East			\$6,400.00		\$6,400.00	\$6,400.00	0.00%
MISA-Central			\$6,400.00		\$6,400.00	\$6,400.00	0.00%
MISA-West			\$6,400.00		\$6,400.00	\$6,400.00	0.00%
Total	36,011,344	100.00%	\$151,600.00	\$66,565.63	\$218,165.63	\$224,630.00	-2.88%
NOTES							

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¹ Population figures based on StatsCan estimate for March 31, 2016 at <http://www.statcan.gc.ca/tables-tableaux/sum-som/l01/cst01/demo02a-eng.htm>.

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² Provincial jurisdictions make a contribution based on a fixed amount, plus their share of 30% of the total amount to be contributed, based on their proportion of the national population. The calculation of this year's proposed flat fee is shown on the next page.

PSCIOC - CALCULATION OF FLAT OR BASE FEE FOR 2018/2019							
Overall Fee Target				\$218,165.63			
Base Fee Calculation						Rounded to	
% of Overall fee to be raised based on population				30.00%			
Total contribution to be raised from base fees				\$158,000.00		\$158,000.00	
GOC agreed percentage of contributions from Base Fees				35.30%			
GOC Share of total contributions, provided by Treasury Board Secretariat				\$55,774.00		\$55,600.00	
Total base fee contributions net of GOC contribution				\$102,400.00			
# of jurisdictions contributing a base fee				16			
Base Fee for each contribution jurisdiction				\$6,400.00		\$6,400.00	
Amount of total contribution raised on basis of population				\$66,565.63			