

## PSCIOC Contributions by Jurisdiction

February 12, 2018							
<b>PSCIOC Members' Contributions for the period of April 1, 2018 to March 31, 2019 with all liabilities funded by the Council</b>							
		2017/2018		2018/2019			
<b>SUMMARY</b>				<b>Contributions</b>	<b>Reserves</b>		
Secretariat services		\$124,630		<b>\$124,630</b>			
Share of ICCS overhead costs		\$61,800			<b>\$61,800</b>		
Operating funds		\$100,000		<b>\$93,536</b>			
Total		<b>\$286,430</b>		<b>\$218,166</b>	<b>\$61,800</b>		
<b>CONTRIBUTIONS</b>							
Jurisdiction	Population <sup>1</sup>	% of Population	Flat or Base Fee <sup>2</sup>	Population-Based Fee	Total <sup>3</sup>	2017/2018 Total	% Change
Newfoundland and Labrador	528,336	1.47%	\$6,400.00	\$976.61	<b>\$7,376.61</b>	\$7,380.91	-0.06%
Prince Edward Island	146,933	0.41%	\$6,400.00	\$271.60	<b>\$6,671.60</b>	\$6,672.08	-0.01%
Nova Scotia	945,824	2.63%	\$6,400.00	\$1,748.32	<b>\$8,148.32</b>	\$8,152.55	-0.05%
New Brunswick	754,735	2.10%	\$6,400.00	\$1,395.10	<b>\$7,795.10</b>	\$7,801.11	-0.08%
Quebec	8,294,656	23.03%	\$6,400.00	\$15,332.36	<b>\$21,732.36</b>	\$21,757.77	-0.12%
Ontario	13,873,933	38.53%	\$6,400.00	\$25,645.45	<b>\$32,045.45</b>	\$32,032.40	0.04%
Manitoba	1,303,893	3.62%	\$6,400.00	\$2,410.20	<b>\$8,810.20</b>	\$8,803.76	0.07%
Saskatchewan	1,142,570	3.17%	\$6,400.00	\$2,112.00	<b>\$8,512.00</b>	\$8,506.78	0.06%
Alberta	4,231,959	11.75%	\$6,400.00	\$7,822.62	<b>\$14,222.62</b>	\$14,199.13	0.17%
British Columbia	4,707,021	13.07%	\$6,400.00	\$8,700.75	<b>\$15,100.75</b>	\$15,103.47	-0.02%
Yukon	37,193	0.10%	\$6,400.00	\$68.75	<b>\$6,468.75</b>	\$6,469.51	-0.01%
Northwest Territories	44,291	0.12%	\$6,400.00	\$81.87	<b>\$6,481.87</b>	\$6,481.96	0.00%
Nunavut	0	0.00%	\$0.00	\$0.00	<b>\$0.00</b>	\$6,468.58	n/a
Canada			\$55,600.00		<b>\$55,600.00</b>	\$55,600.00	0.00%
MISA-East			\$6,400.00		<b>\$6,400.00</b>	\$6,400.00	0.00%
MISA-Central			\$6,400.00		<b>\$6,400.00</b>	\$6,400.00	0.00%
MISA-West			\$6,400.00		<b>\$6,400.00</b>	\$6,400.00	0.00%
Total	36,011,344	100.00%	\$151,600.00	\$66,565.63	<b>\$218,165.63</b>	\$224,630.00	-2.88%
<b>NOTES</b>							

## PSCIOC Contributions by Jurisdiction

<sup>1</sup> Population figures based on StatsCan estimate for March 31, 2016 at <http://www.statcan.gc.ca/tables-tableaux/sum-som/l01/cst01/demo02a-eng.htm>.

## PSCIOC Contributions by Jurisdiction

<sup>2</sup> Provincial jurisdictions make a contribution based on a fixed amount, plus their share of 30% of the total amount to be contributed, based on their proportion of the national population. The calculation of this year's proposed flat fee is shown on the next page.

<b>PSCIOC - CALCULATION OF FLAT OR BASE FEE FOR 2018/2019</b>							
<b>Overall Fee Target</b>				\$218,165.63			
<b>Base Fee Calculation</b>						<b>Rounded to</b>	
% of Overall fee to be raised based on population				30.00%			
Total contribution to be raised from base fees				\$158,000.00		\$158,000.00	
GOC agreed percentage of contributions from Base Fees				35.30%			
GOC Share of total contributions, provided by Treasury Board Secretariat				\$55,774.00		\$55,600.00	
Total base fee contributions net of GOC contribution				\$102,400.00			
# of jurisdictions contributing a base fee				16			
Base Fee for each contribution jurisdiction				\$6,400.00		\$6,400.00	
<b>Amount of total contribution raised on basis of population</b>				\$66,565.63			