

PSCIOC Proposed Dues by Jurisdiction  
2014/15

|  |                               |                        |                                     |                             |                          |                      |                 |                            |
|--|-------------------------------|------------------------|-------------------------------------|-----------------------------|--------------------------|----------------------|-----------------|----------------------------|
| September 6, 2016  |                               |                        |                                     |                             |                          |                      |                 |                            |
| <b>PSCIOC Proposed dues for 2016/2017</b>  |                               |                        |                                     |                             |                          |                      |                 |                            |
|  |                               | 2015/2016              |                                     |                             | 2016/2017                |                      |                 |                            |
| <b>SUMMARY</b>   |                               |                        |                                     | Contributions               | Reserves                 |                      |                 |                            |
| Secretariat services   |                               | \$124,630              |                                     | \$124,630                   |                          |                      |                 |                            |
| Share of ICCS overhead costs   |                               | \$60,000               |                                     |                             | \$60,000                 |                      |                 |                            |
| Operating funds  |                               | \$100,000              |                                     | \$100,000                   |                          |                      |                 |                            |
| Total  |                               | \$284,630              |                                     | \$224,630                   | \$60,000                 |                      |                 |                            |
| <b>CONTRIBUTIONS</b>   |                               |                        |                                     |                             |                          |                      |                 |                            |
| <b>Jurisdiction</b>  | <b>Population<sup>1</sup></b> | <b>% of Population</b> | <b>Flat or Base Fee<sup>2</sup></b> | <b>Population-Based Fee</b> | <b>Total<sup>3</sup></b> | <b>2015/16 Total</b> | <b>% Change</b> | <b>2015 Invoice Number</b> |
| Newfoundland and Labrador  | 512,700                       | 1.47%                  | \$6,400.00                          | \$979.38                    | \$7,379.38               | \$7,379.38           | 0.00%           |                            |
| Prince Edward Island   | 146,100                       | 0.42%                  | \$6,400.00                          | \$279.08                    | \$6,679.08               | \$6,679.08           | 0.00%           |                            |
| Nova Scotia  | 948,700                       | 2.72%                  | \$6,400.00                          | \$1,812.24                  | \$8,212.24               | \$8,212.24           | 0.00%           |                            |
| New Brunswick  | 756,000                       | 2.17%                  | \$6,400.00                          | \$1,444.13                  | \$7,844.13               | \$7,844.13           | 0.00%           |                            |
| Quebec   | 8,054,800                     | 23.09%                 | \$6,400.00                          | \$15,386.53                 | \$21,786.53              | \$21,786.53          | 0.00%           |                            |
| Ontario  | 13,505,900                    | 38.72%                 | \$6,400.00                          | \$25,799.39                 | \$32,199.39              | \$32,199.39          | 0.00%           |                            |
| Manitoba   | 1,267,000                     | 3.63%                  | \$6,400.00                          | \$2,420.26                  | \$8,820.26               | \$8,820.26           | 0.00%           |                            |
| Saskatchewan   | 1,080,000                     | 3.10%                  | \$6,400.00                          | \$2,063.05                  | \$8,463.05               | \$8,463.05           | 0.00%           |                            |
| Alberta  | 3,873,700                     | 11.11%                 | \$6,400.00                          | \$7,399.66                  | \$13,799.66              | \$13,799.66          | 0.00%           |                            |
| British Columbia   | 4,622,600                     | 13.25%                 | \$6,400.00                          | \$8,830.23                  | \$15,230.23              | \$15,230.23          | 0.00%           |                            |
| Yukon  | 36,100                        | 0.10%                  | \$6,400.00                          | \$68.96                     | \$6,468.96               | \$6,468.96           | 0.00%           |                            |
| Northwest Territories  | 43,300                        | 0.12%                  | \$6,400.00                          | \$82.71                     | \$6,482.71               | \$6,482.71           | 0.00%           |                            |
| Nunavut  | 33,700                        | 0.10%                  | \$6,400.00                          | \$64.37                     | \$6,464.37               | \$6,464.37           | 0.00%           |                            |
| Canada   |                               |                        | \$55,600.00                         |                             | \$55,600.00              | \$55,600.00          | 0.00%           |                            |
| MISA-East  |                               |                        | \$6,400.00                          |                             | \$6,400.00               | \$6,400.00           | 0.00%           |                            |
| MISA-Central   |                               |                        | \$6,400.00                          |                             | \$6,400.00               | \$6,400.00           | 0.00%           |                            |
| MISA-West  |                               |                        | \$6,400.00                          |                             | \$6,400.00               | \$6,400.00           | 0.00%           |                            |
| Total  | 34,880,600                    | 100.00%                | \$158,000.00                        | \$66,630.00                 | \$224,630.00             | \$224,630.00         | 0.00%           |                            |
| <b>NOTES</b>   |                               |                        |                                     |                             |                          |                      |                 |                            |
| <sup>1</sup> Population figures based on StatsCan estimate for July 1, 2012 at <a href="http://www.statcan.gc.ca/tables-tableaux/sum-som/l01/cst01/demo02a-eng.htm">http://www.statcan.gc.ca/tables-tableaux/sum-som/l01/cst01/demo02a-eng.htm</a> . |                               |                        |                                     |                             |                          |                      |                 |                            |

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|   |  |  |  |              |  |                   |  |
|---|--|--|--|--------------|--|-------------------|--|
| <sup>2</sup> Provincial jurisdictions make a contribution based on a fixed amount, plus their share of 30% of the total amount to be contributed, based on their proportion of the national population. |  |  |  |              |  |                   |  |
|   |  |  |  |              |  |                   |  |
|   |  |  |  |              |  |                   |  |
|   |  |  |  |              |  |                   |  |
| <b>PSCIOC - CALCULATION OF FLAT OR BASE FEE FOR 2016/2017</b>   |  |  |  |              |  |                   |  |
|   |  |  |  |              |  |                   |  |
| <b>Overall Fee Target</b>   |  |  |  | \$224,630.00 |  |                   |  |
|   |  |  |  |              |  |                   |  |
| <b>Base Fee Calculation</b>   |  |  |  |              |  | <b>Rounded to</b> |  |
| % of Overall fee to be raised based on population   |  |  |  | 30.00%       |  |                   |  |
| Total contribution to be raised from base fees  |  |  |  | \$157,241.00 |  | \$157,241.00      |  |
| GOC agreed percentage of contributions from Base Fees   |  |  |  | 35.30%       |  |                   |  |
| GOC Share of total contributions, provided by Treasury Board Secretariat  |  |  |  | \$55,506.07  |  | \$55,600.00       |  |
| Total base fee contributions net of GOC contribution  |  |  |  | \$101,641.00 |  |                   |  |
| # of jurisdictions contributing a base fee  |  |  |  | 16           |  |                   |  |
| Base Fee for each contribution jurisdiction   |  |  |  | \$6,352.56   |  | \$6,400.00        |  |
|   |  |  |  |              |  |                   |  |
| <b>Amount of total contribution raised on basis of population</b>   |  |  |  | \$66,630.00  |  |                   |  |